

NARENDRA DEVA UNIVERSITY OF AGRICULTURE & TECHNOLOGY KUMARGANJ, FAIZABAD

INCOME & EXPENDITURE ACCOUNT A/c FOR THE YEAR ENDED AS ON 31.03.2019

S.No	PARTICULARS	SCH.	2016-17
A)	INCOME		
	<u>Grant From GROUP Plan Scheme</u>	1	
	For Construction Project		266,020,962.00
	For Rashriya Krishi Vikas Yojna (RKVY State Plan)		-
			266,020,962.00
	<u>Grant From GROUP NON- Plan Scheme</u>	2	
	Grant Received From State Government		418,998,517.00
	Receipts Of University		10,000,000.00
	Audit fee		-153,477,279.00
			582,475,796.00
	<u>Indian Council of Agriculture Research</u>	3	
	Co ordinated Research Project (75:25)		85,188,707.00
	State Grant for Co ordinated Project		190,318,880.00
	100% Sponsored Research Project		-
	Central Assistance		-
	Library Strengthening		-
	RF & SRF		-
			275,507,587.00
	<u>Rural Agricultural Works Experience Program</u>		
	State Plan		-
	ICAR Share		-
			-
	<u>Project of Other Orginasation</u>	4	
	Receipts		9,596,612.00
	<u>Scholarship Distribution</u>	5	
	Grant Received		6,241,192.00
	Income From Live stock		3,002,431.00
	<u>Revolving Fund</u>	6	
	Receipts During The Year		42,974,053.53
	Total	(A)	1,185,818,633.53

Subject to our Separate Report and Notes to account of even date attached.

FOR MAHADEV AGARWAL & CO.
Chartered Accountants
Lucknow
(CA MAHADEV AGARWAL)
Membership No. 403033
UDIN:19403033/CA/03/19/3584
DATE: 14.09.2019
PLACE: LUCKNOW

FOR NARENDRA DEVA UNIVERSITY OF
AGRICULTURE & TECHNOLOGY
COMPTROLLER

VICE CHANCELLOR
Vice-Chancellor
N.D. Univ. of Agric. & Tech.
Kumarganj, Ayodhya (U.P.)

NARENDRA DEVA UNIVERSITY OF AGRICULTURE & TECHNOLOGY, KUMARGANJ, FAIZABAD, (U.P.)
Scheme of Indian Council of Agriculture Research (75%)

S.No.	Name OF Scheme	Grant Recd.	Exp. 75%	Refund to ICAR
1	AICRP -on -RICE Improvement Faizabad	5,625,620.00	6,487,384.00	-
2	AICRP -on -RICE Improvement Ghaghraghat	5,172,430.00	5,261,805.00	-
3	AICRP -on -RICE Jute & Allied Fibers	1,254,636.00	1,997,918.00	-
4	AICRP -on -Maize Improvement	4,185,249.00	4,643,456.00	-
5	AICRP -on -Intergrated Farming Syatem	8,145,000.00	8,382,283.00	-
6	AICRP -on - Water Management	4,700,000.00	4,150,406.00	-
7	AICRP -on - Vegetable Improvement	1,141,000.00	1,026,904.00	-
8	AICRP -on - Medicinal & Aeromesic Plants	4,020,000.00	3,859,418.00	-
9	AICRP -on - Wheat & Barley Improvement	7,134,299.00	7,802,209.00	-
10	AICRP -on - Forage Crops	1,900,000.00	3,919,113.00	-
11	AICRP -on - Arid Fruits	2,600,000.00	2,964,101.00	-
12	AICRP -on - Potato Improveme.nt	2,900,000.00	2,426,647.00	-
13	AICRP -on - Agro Forestry	5,945,000.00	5,229,607.00	-
14	AICRP -on - Tuber Crops	100,000.00	692,622.00	-
15	AICRP -on - Weed Control	3,843,000.00	4,261,437.00	-
16	AICRP -on - Dry Land Agriculture	6,043,677.00	6,065,176.00	-
17	AICRP -on - Harvest & Post Harvest Techno	-	-	-
18	AICRP -on - Pulse Improvement MULLARP	1,890,000.00	3,105,494.00	-
19	AICRP -on - Agro Metrology	734,796.00	1,777,280.00	-
20	AICRP -on - Mushroom	-	-	-
21	AICRP -on - Oil Seed- Lin Seed	2,100,000.00	1,779,907.00	-
22	AICRP -on - Rape Seed Musterd	75,000.00	1,537,214.00	-
23	AICRP -on - Seed Technology Research	4,711,000.00	5,335,476.00	-
24	AICRP -on - Spices	3,510,000.00	3,592,809.00	-
25	AICRP -on - Potential Crops	930,000.00	1,519,048.00	-
26	AICRP -on - Farm Implement & Machinery	-	-	-
27	AICRP -on - Breedee; Seed Productions	2,883,000.00	2,312,974.00	-
28	AICRP -on - Chick Pea	1,620,000.00	1,931,722.00	-
29	AICRP -on - Buffalo	-	-	-
30	AICRP -on - Pigeon Pea	700,000.00	596,951.00	-
31	AICRP -on - Honey bees & Pollinators	325,000.00	642,832.00	-
	Total	85,188,707.00	93,302,193.00	-



UNIVERSITY OF AGRICULTURE & TECHNOLOGY KUMARGANJ, FAIZABAD

INCOME & EXPENDITURE ACCOUNT A/c FOR THE YEAR ENDED AS ON 31.03.2018

PARTICULARS	SCH.		2017-18
INCOME			
<u>Grant From GROUP Plan Scheme</u>	1		
For Construction Project		107,231,000.00	
For Rashriya Krishi Vikas Yojna (RKVY State Plan)		4,000,000.00	111,231,000.00
<u>Grant From GROUP NON- Plan Scheme</u>	2		
Grant Received From State Government		505,288,335.00	
Receipts Of University		150,699,301.00	
Audit fee		5,000,000.00	660,987,636.00
<u>Indian Council of Agriculture Research</u>	3		
Co ordinated Research Project (75:25)		90,620,495.00	
State Grant for Co ordinated Project		221,652,947.00	
100% Sponsored Research Project		-	
Central Assistance		-	
Libraray Strenghting		-	
JRF & SRF		-	312,273,442.00
<u>Rural Agricultural Works Experience Program</u>			-
State Plan			-
ICAR Share			-
<u>Project of Other Orginasation</u>	4		
Receipts			12,381,223.00
<u>Scholarship Distribution</u>	5		
Grant Received			5,469,504.00
Income From Live stock			4,863,924.00
<u>Revolving Fund</u>	6		
Receipts During The Year			34,318,412.54
Total	(A)		1,141,525,141.54

Subject to our Separate Report and Notes to account of even date attached.

FOR MAHESH AGARWAL & CO.

Chartered Accountants

(CA MAHESH AGARWAL)

Members No. 409033

UDIN: 19403055AAAACQ2938

DATE: 15/09/2019

PLACE: LUCKNOW

FOR NARENDRA DEVA UNIVERSITY OF
AGRICULTURE & TECHNOLOGY

COMPTROLLER

VICE CHANCELLOR
Vice-Chancellor

N.D. Univ. of Agric. & Tech.
Kumarganj, Ayodhya (U.P.)

NARENDRA DEVA UNIVERSITY OF AGRICULTURE & TECHNOLOGY, KUMARGANJ, FAIZABAD, (U.P.)
Scheme of Indian Council of Agriculture Research (75%)

SCH-3A

S.No.	Name OF Scheme	Grant Recd.	Exp.	Refund to ICAR
1	AICRP -on -RICE Improvement Faizabad	4,875,250.00	4,791,565.00	-
2	AICRP -on -RICE Improvement Ghaghraghat	4,449,000.00	4,613,196.00	-
3	AICRP -on -RICE Jute & Allied Fibers	2,163,883.00	1,938,650.00	-
4	AICRP -on -Maize Improvement	3,553,241.00	4,756,046.00	-
5	AICRP -on -Intergrated Farming Syatem	10,271,454.00	9,926,791.00	-
6	AICRP -on - Water Management	4,493,000.00	4,027,560.00	-
7	AICRP -on - Vegetable Improvement	2,430,000.00	1,162,502.00	-
8	AICRP -on - Medicinal & Aerometric Plants	4,470,000.00	3,504,797.00	-
9	AICRP -on - Wheat & Barley Improvement	6,559,447.00	6,511,346.00	-
10	AICRP -on - Forage Crops	3,059,000.00	2,960,295.00	-
11	AICRP -on - Arid Fruits	4,020,000.00	2,596,140.00	-
12	AICRP -on - Potato Improvement	1,500,000.00	1,743,922.00	-
13	AICRP -on - Agro Forestry	3,225,000.00	3,890,335.00	-
14	AICRP -on - Tuber Crops	-	174,174.00	235,935.00
15	AICRP -on - Weed Control	3,848,000.00	3,946,661.00	-
16	AICRP -on - Dry Land Agriculture	5,990,500.00	5,683,438.00	296,659.00
17	AICRP -on - Harvest & Post Harvest Techno	-	-	-
19	AICRP -on - Pulse Improvement MULLARP	2,540,000.00	2,488,417.00	-
20	AICRP -on - Agro Metrology	2,880,220.00	1,537,317.00	317,720.00
21	AICRP -on - Mushroom	-	-	-
22	AICRP -on - Oil Seed- Lin Seed	2,530,000.00	1,969,172.00	-
23	AICRP -on - Rape Seed Mustard	1,680,000.00	1,725,538.00	-
24	AICRP -on - Seed Technology Research	5,115,000.00	5,355,519.00	-
25	AICRP -on - Spices	2,851,500.00	2,796,733.00	-
26	AICRP -on - Potential Crops	1,779,000.00	1,597,070.00	-
27	AICRP -on - Farm Implement & Machinery	-	-	-
28	AICRP -on - Breeder Seed Productions	3,392,000.00	2,327,160.00	-
29	AICRP -on - Chick Pea	2,575,000.00	2,192,626.00	-
30	AICRP -on - Buffalo	-	-	-
31	AICRP -on - Pigeon Pea	120,000.00	218,588.00	-
32	AICRP -on - Honey bees & Pollinators	350,000.00	568,049.00	-
Total		90,620,495.00	85,003,607.00	850,314.00



NARENDRA DEVA UNIVERSITY OF AGRICULTURE & TECHNOLOGY KUMARGANJ, FAIZABAD
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2019

Sr. No.	PARTICULARS	SCH	AMOUNT [RS]	AMOUNT [RS]
(A)	INCOME			
	Grant From GROUP Plan Scheme	1		
	For Construction Project		141,002,000.00	
	For Rashriya Krishi Vikash Yojna (RKVY State Plan)		294,740,000.00	435,742,000.00
	Grant From GROUP NON-Plan Scheme	2		
	Grant Received From State Government		578,810,000.00	
	Receipt of Univercity		178,841,319.00	
	Audit Fees		5,000,000.00	762,651,319.00
	Indian Council of Agriculture Research	3		
	Co ordinated Research Project [75 : 25]		97,222,582.00	
	State Grant for Co.Ordinated Project		296,578,264.00	
	100% Sponsored Research Project		-	
	Central Assistance		-	
	Libraray strenghting		-	
	JRF & SRF		-	393,800,846.00
	Rural Agricultural Works Experience Program			
	State Plan			
	ICAR Share			
	Project of Other Organisation	4		
	Receipts			10,154,543.00
	Scholarship Distribution	5		
	Grant Received			3,111,800.00
	Income From Live Stock			3,420,060.00
	Revolving Fund	7		
	Receipts During the year			156,843,469.00
	Total [A]			1,765,724,037.00

Subject to our Separate Report and Notes to account of even date attached

FOR
CA AMRESH PANDS & Co.



Membership No: 092110

UDIN: 2110AAAAY4862

Date: 22/05/2021

Place: Faizabad

FOR
NARENDRA DEV UNIVERSITY OF AGRICULTURE & TECHNOLOGY

Comptroller

Vice-Chancellor

AND Univ. of Agric. & Tech
Kumarganj, Ayodhya (U.P.)

NARENDRA DEVA UNIVERSITY OF AGRICULTURE & TECHNOLOGY, KUMARGANJ, FAIZABAD
SCHEME OF INDIAN COUNCIL OF AGRICULTURE RESEARCH [75%] 2018-2019

Sr.No.	Name of Scheme	SCHEDULE "3A"		
		Grant Received	Expenses	Refund
1	AICRP -ON- Rice Improvement Faizabad	9,417,160.00	8,701,574.00	
2	AICRP -ON- Rice Improvement Ghaghraghat	6,263,000.00	5,141,968.00	
3	Aicrp on Jute and Allied	-	151,790.00	8,356.00
4	AICRP -ON- Maize Improvement	5,650,000.00	4,539,502.00	
5	AICRP -ON- Intigrated Farming System	8,673,000.00	8,482,907.00	
6	AICRP-ON-Water Management	5,715,000.00	4,318,347.00	
7	AICRP-ON-Vegitable Improvement	2,740,000.00	2,354,917.00	
8	AICRP-ON-Medicinal & Aromatic Plant	4,730,250.00	4,587,968.00	
9	AICRP-ON-Wheat & Barley Improvement	8,091,177.00	6,171,485.00	
10	AICRP-ON-Forage Crops	3,420,000.00	2,806,773.00	
11	AICRP-ON-Aria zone Fruits	4,525,000.00	3,476,918.00	
12	AICRP-ON-Patato Improvement	2,490,000.00	2,500,547.00	
13	AICRP-ON-Agro Forestry	3,610,000.00	2,542,950.00	
14	AICRP-ON-Dry Land Agriculture	7,621,000.00	6,417,536.00	307,062.00
15	AICRP-ON-Weed Management	-	1,707,647.00	
16	AICRP-ON-On Pulses Improvement (Milarp)	3,117,898.00	3,014,485.00	
17	AICRP-ON-on Agrometrology	1,521,097.00	1,540,157.00	
18	AICRP-ON-Seep Technology Reasearch	6,809,000.00	5,157,714.00	818,141.00
19	AICRP-ON-Spices	3,026,000.00	2,784,657.00	
20	AICRP-ON-Potential Crops	2,613,000.00	1,871,186.00	
21	AICRP-ON-Breeder Seed Production	4,829,000.00	2,836,138.00	1,981,158.00
22	AICRP-ON- Chick Pea	2,361,000.00	1,632,358.00	
23	AICRP-ON-Mushroom	-	-	
24	AICRP-ON-Linseed	-	143,075.00	
25	AICRP-ON-Rape Seed Mustard	-	-	
26	AICRP-ON-Pigeon Pea	-	74,937.00	
27	AICRP-ON-Honeybee	-	39,959.00	
28	AICRP-ON-Farm Implements & Machinery	-	155,956.00	
29	AICRP-ON-Buffalo	-	-	
	Total	97,222,582.00	83,153,451.00	3,114,717.00



NARENDRA DEVA UNIVERSITY OF AGRICULTURE & TECHNOLOGY KUMARGANJ, FAIZABAD
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2020

Sr. No.	PARTICULARS	SCH	AMOUNT [RS]	AMOUNT [RS]
(A)	INCOME			
	Grant From GROUP Plan Scheme	1		
	For Construction Project		114,893,000.00	
	For Rashtritya Krishi Vikash Yojna (RKVY State Plan)		62,488,000.00	177,381,000.00
	Grant From GROUP NON-Plan Scheme	2		
	Grant Received From State Government		640,316,000.00	
	Receipt of Univercity		47,060,000.00	
	Audit Fees		5,000,000.00	
	Other Receipt		164,289,350.00	856,665,350.00
	Indian Council of Agriculture Research	3		
	Co ordinated Research Project [75 : 25]		101,655,793.00	
	State Grant for Co.Ordinated Project		292,187,692.00	
	100% Sponsored Research Project		31,434,129.00	
	Central Assistance			
	Libraray strenghting			
	JRF & SRF			425,277,614.00
	Rural Agricultural Works Experience Program			
	State Plan			
	ICAR Share			
	Project of Other Organisation	4		
	Receipts			9,800,706.00
	Scholarship Distribution	5		
	Grant Received			4,772,600.00
	Income From Live Stock			2,452,843.00
	Revolving Fund	7		
	Receipts During the year			174,863,725.00
	Total			1,651,213,838.00

Subject to our Separate Report and Notes to account of even date attached



(CA. Amresh Pande)
 Membership No: 092110
 UDIN: 21092110AAAAEZ8065
 Date: 22/05/2021
 Place: Faizabad

FOR
 NARENDRA DEV UNIVERSITY OF AGRICULTURE & TECHNOLOGY

Comptroller

Vice Chancellor

A N D Univ of Agric. & Tech
 Kumarganj, Ayodhya (U P)

NARENDRA DEVA UNIVERSITY OF AGRICULTURE & TECHNOLOGY, KUMARGANJ, FAIZABAD
 SCHEME OF INDIAN COUNCIL OF AGRICULTURE RESEARCH [75%] 2019-2020

Sr.No.	Name of Scheme	Grant Received	SCHEDULE "3A"	
			Expenses	Refund
1	AICRP -ON- Rice Improvement Faizabad	10,445,000.00	5,867,908.00	-
2	AICRP -ON- Rice Improvement Ghaghraghat	7,606,000.00	5,884,187.00	-
3	Aicrp on Jute and Allied	-	-	-
4	AICRP -ON- Maize Improvement	5,372,502.00	2,684,859.00	-
5	AICRP -ON- Intigrated Farming System	6,652,000.00	7,250,371.00	-
6	AICRP-ON-Water Management	5,791,499.00	4,858,099.00	-
7	AICRP-ON-Vegitable Improvement	3,924,000.00	1,892,606.00	-
8	AICRP-ON-Medicinal & Aromatic Plant	4,470,000.00	5,256,073.00	-
9	AICRP-ON-Wheat & Barley Improvement	5,936,735.00	6,142,570.00	-
10	AICRP-ON-Forage Crops	6,650,000.00	3,238,584.00	-
11	AICRP-ON-Arid zone Fruits	3,650,000.00	3,850,075.00	-
12	AICRP-ON-Patato Improvement	2,560,000.00	2,328,331.00	-
13	AICRP-ON-Agro Forestry	3,940,000.00	1,304,673.00	-
14	AICRP-ON-Dry Land Agriculture	9,241,871.00	5,890,644.00	-
15	AICRP-ON-Weed Management	-	280,375.00	-
16	AICRP-ON-On Pulses Improvement (Millarp)	5,021,575.00	3,153,095.00	-
17	AICRP-ON-on Agrometrology	1,574,611.00	807,992.00	-
18	AICRP-ON-Seed Technology keasearch	7,390,000.00	5,096,384.00	-
19	AICRP-ON-Spices	3,450,000.00	2,939,950.00	-
20	AICRP-ON-Potential Crops	1,715,000.00	1,126,907.00	311,136.00
21	AICRP-ON-Breeder Seed Production	4,871,000.00	3,113,863.00	-
22	AICRP-ON- Chick Pea	1,394,000.00	1,401,295.00	-
23	AICRP-ON-Mushroom	-	-	-
24	AICRP-ON-Linseed	-	806,970.00	-
25	AICRP-ON-Rape Seed Mustard	-	-	-
26	AICRP-ON-Pigeon Pea	-	-	-
27	AICRP-ON-Honeybee	-	-	-
28	AICRP-ON-Farm Implements & Machinery	-	-	-
29	AICRP-ON-Buffalo	-	-	-
	Total	101,655,793.00	75,175,811.00	311,136.00



Statement Showing the Position of Receipt & Expenditure Year 2020-21 up to 18.4.2021 (Amount in Rs)

S.No	Name of Project	Opening Balance 1/4/2020	Grant Received 2020-21	Total	Expenditure (100%)								Expenditure ICAR 75% Share	Expenditure 25% Share	Total Expenditure	Refund to ICAR	Closing Balance (5/6/75%)
					Salary	Recurring	TA	Non Recurring	8	9	10	11					
1	AICRP-ON- Rice Improvement Fuzabul	552526	5999250	11524776	675475	1003532	97632	0	6566939	2188980	8728936	0	2599377		2599377		
2	AICRP-ON- Rice Improvement Chaghrat	4144344	6285300	10429644	9463911	1062005	467409	0	8017744	2672581	10690325	0	2411968		2411968		
3	Aicrp on Jute and Allied	15	0	15	0	0	0	0	0	0	0	0	0		0		
4	AICRP-ON- Maize Improvement	3829331	1195082	5024413	5433339	787089	17107	0	467391	159134	6337735	0	346112		346112		
5	AICRP-ON- Integrated Farming System	-15614	5615100	5615236	6279473	990837	48451	0	548572	129691	7318763	0	126314		126314		
6	AICRP-ON- Water Management	3857749	9160000	13017749	9309139	498890	11352	0	736453	245845	9819381	0	563213		563213		
7	AICRP - On - Vegetable Improvement	4337148	330689	4667837	4291351	507601	34318	0	362492	120818	4833270	0	496156		496156		
8	AICRP-ON- Medicinal & Aromatic Plants	5103388	4405909	9509297	6005036	282806	56627	0	4778352	1786177	6544469	0	152036		152036		
9	AICRP - On - Wheat & Barley Improvement	2021180	5306320	7327500	8321678	1202021	62864	0	7189922	2396541	9586563	0	137577		137577		
10	AICRP-ON- Forage Crops	4128962	3450000	7578962	9145400	505759	0	0	7238369	2112790	9651159	0	340393		340393		
11	AICRP - On - Arid zone Fruits	2985032	4972900	7957932	6184719	620237	107836	0	5184554	1728198	6912703	0	2724238		2724238		
12	AICRP - On - Potato Improvement	497736	3789000	4277736	5175548	404994	11540	0	4154662	1398221	5392882	0	83072		83072		
13	AICRP - On - Agro Forestry	4271001	2140000	6411001	4890724	642120	18031	0	4302710	1434237	5736946	0	2168291		2168291		
14	AICRP - On - Dry Land Agriculture	4554651	4893906	9448597	11114059	817865	46619	0	9248026	1082675	12330702	0	200571		200571		
15	AICRP on Weed Management	888504	0	888504	859152	0	0	0	64304	24788	879152	0	241401		241401		
16	AICRP - On Pulses Improvement (Mullary)	2483776	1738000	4221776	4925708	533972	56036	0	4121787	1379952	5495716	0	57589		57589		
17	AICRP - On Agrotechnology	1890462	813000	2703462	722953	325118	13045	0	505044	201015	706059	0	301956		301956		
18	AICRP - On - Seed Technology Research	3944902	1052500	14469902	14365215	382551	0	0	11059324	368642	14745766	0	3410578		3410578		
19	AICRP - On - Spices	732540	2210000	2942540	2963057	700009	77314	0	2812785	937595	3750380	0	129755		129755		
20	AICRP - On - Potential Crops	1511837	1455000	2966837	1691249	344780	7155	0	1532388	510796	2043184	0	1434449		1434449		
21	AICRP - On - Breeder Seed Production	4814839	3220000	8034839	4935650	195571	0	0	3848416	1282805	5131221	0	4186423		4186423		
22	AICRP - On - Chick Pea	1683355	1150000	2833355	2045797	368268	0	0	1810549	603516	2414065	0	1022806		1022806		
23	AICRP ON MUSHROOM	37318	0	37318	0	0	0	0	0	0	0	0	37318		37318		
24	AICRP ON LINSEED	456434	0	456434	0	0	0	0	0	0	0	0	456434		456434		
25	AICRP ON RAPE SEED MUSTARD	177883	0	177883	162386	0	0	0	121790	40597	162386	0	56094		56094		
26	AICRP ON PIGEON PEA	753986	0	753986	5	0	0	0	0	0	0	0	228585		228585		
27	AICRP ON HONEYBEE	98599	0	98599	0	0	0	0	0	0	0	0	98599		98599		
28	AICRP ON FARM IMPLEMENTS & MACHINERY	52350	0	52350	0	0	0	0	0	0	0	0	52350		52350		
29	AICRP ON BUFFALO	952348	0	952348	0	0	0	0	0	0	0	0	952348		952348		
Total		60601622	81638263	142239885	125089281	13089848	810526	439095	104712627	34901209	139616835	1498867	36028391		36028391		

OTHERS SCHEMS GRANT RECEIVED & EXPENDITURE (for the Year 2016-17 to 2020-21)
(INR in lakhs)

Year	Grant Received	Expenditure
2016-17	95.97	163.77*
2017-18	123.81	93.29
2018-19	101.55	115.92*
2019-20	98.07	110.41*
2020-21	346.83	186.80

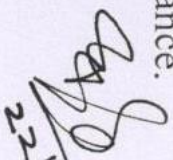
* Financial year 2016-17,2018-19,& 2019-20 expenditure meet out from opening balance.


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R.K.VY. GRANT RECEIVED & EXPENDITURE (for the Year 2016-17 to 2020-21)
(INR in lakhs)

Year	Grant Received	Expenditure
2016-17	-	36.39*
2017-18	40.00	0.98
2018-19	2947.40	1702.79
2019-20	624.88	158.96
2020-21	2918.18	2694.55

* Financial year 2016-17 expenditure meet out from opening balance.


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affected Although we are doing our best to improve academic programmes from receipt generated by limited Internal resources. It was also clear from the financial statement given in table below that expenditure incurred is in excess and actually less grant was received by the University in the last five financial years; excess expenditure was incurred by receipt generated from Internal resources of the University .

Statement regarding College wise Grant received from State Government & Expenditure for salary, contingency during the year 2013-14 to 2017-18 .

(Rs. In lacs)

Year	Colleges of Agriculture(H.O) College of fisheries College of Horticulture College of Home Science , supporting & administrative officer				College of Vet. Science				College of Engineering				College of Agriculture Azamgarh Campus			
	Grant	Exp	Grant	Exp	Grant	Exp	Grant	Exp	Grant	Exp	Grant	Exp	Grant	Exp	Grant	Exp
2016-17	3850.00	4007.50	50.00	628.95	178.16	804.73	30.00	62.08	55.01	108.75	25.00	28.32	-	-	10.99	10.99
2017-18	4564.75	3984.02	50.00	732.62	315.92	867.65	30.00	57.41	65.22	125.67	25.00	40.45	-	-	-	-
2018-19	5222.08	4380.28	50.00	1008.59	491.41	926.30	30.00	69.10	74.61	129.52	25.00	54.39	-	-	75.00	58.50
2019-20	5633.03	5390.27	50.00	1387.39	389.67	1183.60	30.00	85.31	83.45	151.63	25.00	86.33	150.00	194.80	100.00	65.96
2020-21	4940.10	4903.39	50.00	1385.08	983.42	1133.27	30.00	90.53	79.15	101.40	25.00	89.88	150.50	243.52	150.00	133.77

Details of Extramural funding for Research (Grant sponsored by the non-government sources such as industry, corporate houses, international bodies for research project) endowments, Chairs in the University during the last five years (INR in Lakhs)

S. No.	Name of the Scheme/Project/Endowment/Chairs	Name of the Principal Investigator/Co Investigator (if applicable)	Department	Type (Government / Non-Government)	Year of Award	Funds provided (INR in Lakhs)
1.	Hybrid Rice Masodha	OIC, CRS Masodha	CRS Masodha	Private	2016-17	1.50
2.	Anya Sansthaon Se Praptiya	Director of Extension	Directorate of Extension	Private	2017-18	17.01
3.	Delta Pvt.	Assistant Director of Research	Directorate of Research	Private	2018-19	1.20
4.	Agri Science	Assistant Director of Research	Directorate of Research	Private	2018-19	0.60
5.	Rashi Seeds Pvt.	Assistant Director of Research	Directorate of Research	Private	2018-19	0.60
6.	Nano Fertilizer	Dr. RK Pathak, Deptt of Veg. Sci.	Deptt of Veg. Sci.	Private	2019-20	1.49
7.	Indian Pesticide	Head Deptt. Of Agronomy	Agronomy	Private	2019-20	2.40
8.	Gharara Chemical	Assistant Director of Research	Directorate of Research	Private	2020-21	6.40
9.	Tomato Yojana	Dr. SP Singh	College of Vet. Sci.	Private	2020-21	0.60
10.	GSP Seed Testing	Head Deptt. Of Agronomy	Agronomy	Private	2020-21	0.80
11.	Jaggri unit Basti	T.O. KVK Basti	KVK Basti	Private	2020-21	35.00
12.	Ankur Seed Testing	Head Deptt. Of Agronomy	Agronomy	Private	2020-21	2.40
13.	Mahyco Seed Pvt.	Head Deptt. Of Agronomy	Agronomy	Private	2020-21	4.80
14.	GSP Crop Science DR Office	Assistant Director of Research	Directorate of Research	Private	2020-21	6.40
15.	VMGF CP	Head, Deptt. Of Crop Physiology	Crop Physiology	IRRI		8.15
16.	Sankar Sarso Ka Mulyankan	Head Deptt. Of GPB	Genetics and Plant Breeding	UPCAR		3.00
17.	Sankar Dhan Mashodha	OIC, CRS Masodha	CRS Masodha	UPCAR		3.00
18.	Sankar Dhan Basuli	OIC, CRS Basuli	CRS Basuli	UPCAR		3.00
19.	ECIFED	Head, Deptt. Of Crop Physiology	Deptt. Of Crop Physiology	IRRI		11.47
20.	Agri Alliaance	Head, Deptt. Of Crop Physiology	Deptt. Of Crop Physiology	IRRI		5.77
21.	Strassa	Head, Deptt. Of Crop Physiology	Deptt. Of Crop Physiology	IRRI		16.12
22.	Sankar Makka Bahraich	OIC, CRS Bahraich	CRS Bahraich	UPCAR		1.50
23.	Kala Namak	Dr.Saurabh Dixit	CRS Masodha	UPCAR		2.10
24.	Kala Namak Siddharthnagar	T.O. KVK Siddharthnagar	KVK Siddharthnagar	UPCAR		1.84

Details of Grants for research projects sponsored by the government agencies during the last five years (INR in Lakhs)

S. No.	Name of the Scheme/Project/Endowments/Chairs	Name of the Principal Investigator	Department of principal investigator	Type (Government / Non-Government)	Year of Award	Funds provided (INR in Lakhs)
	Scheme of Indian Council of Agriculture Research (75%)					
1	AICRP on Rice Improvement Faizabad	OIC, CRS Masodha	CRS Masodha	Government	1976	373.62
2	AICRP on Rice Improvement Ghaghrahat	OIC, CRS Ghaghrahat	CRS Ghaghrahat	Government	1976	297.76
3	AICRP on Jute and Allied Fibers	Dr. RB Singh	CRS Bahraich	Government	1976	34.19
4	AICRP on Maize Improvement	OIC, CRS Bahraich	CRS Bahraich	Government	1976	199.56
5	AICRP on Integrated Farming System	Dr. A.K. Singh	Agronomy	Government	1976	393.72
6	AICRP on Water management	Er. R.C Tiwari	Agronomy	Government	1980	298.59
7	AICRP on Vegetable Improvement	Dr.G.C. Yadav	Vegetable Science	Government	1980	155.38
8	AICRP on Medicinal & Aromatic Plants	Dr.D.P. Mishra	Vegetable Science	Government	1980	220.90
9	AICRP on Wheat & Barley Improvement	Dr. Vinod Singh	Genetics and Plant Breeding	Government	1987	330.28
10	AICRP on Forage Crops	Dr. R.S. Yadav	Genetics and Plant Breeding	Government	2001	184.79
11	AICRP on Arid Fruits	Dr. Bhanu Pratap	Horticulture	Government	1987	197.67
12	AICRP on Potato Improvement	Dr. R.K. Pathak	Vegetable Science	Government	1987	132.30
13	AICRP on Agro-Forestry	Dr. S.K. Verma	Forestry	Government	1987	188.60
14	AICRP on Tuber Crops	Dr. Chandra Deo	Vegetable Science	Government	1987	1.00
15	AICRP on Weed Control	Dr. Jaidev Sharma	Agronomy	Government	1987	76.91
16	AICRP on Dry Land Agriculture	Er. HC Singh	Agronomy	Government	1987	337.91
17	AICRP on MULLaRP	Dr. M.P. Chauhan	Genetics and Plant Breeding	Government	2001	144.07
18	AICRP on Agro-Meteorology	HOD, Agromet.	Agrometeorology	Government	1990	73.24
19	AICRP on Oil Seed- Linseed	Dr. M.P. Chauhan	Genetics and Plant Breeding	Government	1982	46.30
20	AICRP on Rape Seed- Mustard	Dr. H.K. Singh	Genetics and Plant Breeding	Government	1994	17.55
21	AICRP on Seed Technology Research	Dr. R.D.S. Yadav	Seed Science and Technology	Government	1978	345.50
22	AICRP on Spices	Dr. Pradeep Kumar	Vegetable Science	Government	1995	130.59
23	AICRP on Potential Crops	Dr. M.P. Chauhan	Genetics and Plant Breeding	Government	1995	84.92
24	AICRP on Breeder Seed Productions	Dr. R.D.S. Yadav	Seed Science and Technology	Government	1978	191.95
25	AICRP on Chickpea	Dr. Shiv Nath	Genetics and Plant Breeding	Government	2001	91.00
26	AICRP on Pigeon Pea	HOD, GPB	Genetics and Plant Breeding	Government	2001	8.20
27	AICRP on Honey bees & Pollinators	Dr. RP Singh	Entomology	Government	2009	6.75
28	Scheme 100% Financed by ICAR National Initiative on climate resilient agriculture (NICRA) – Dryland Agriculture	Dr. Gajendra Singh	Agronomy	Government	2010 to cont.	11.89
29	NICRA (Agro-meteorology)	Dr. A.K. Singh	Agrometeorology	Government	2011 to cont.	10.96
	Research Projects Financed by UPCAR					
30	Genetic enhancement for terminal heat tolerance in bread wheat (<i>Triticum aestivum</i> L.) with conventional and molecular breeding approaches.	Dr. Shambhoo Prasad	Crop Physiology	Government	2020-21	16.77
31	Development of suitable model to harvest the optimum potential of fish production in sodic soil of Uttar Pradesh	Dr. Laxmi Prasad	Fisheries	Government	2020-21	19.18
32	Genetic Improvement of Kala Namak for productivity traits, biotic and abiotic stress tolerance, aroma and nutritional	Dr. S.P. Giri	CRS Masodha	Government	2020-21	14.40

	quality.					
	Research Projects Financed under RKVY					
33	Establishment of Molecular lab for identification of physio-molecular traits in the way of submergence & drought dual tolerance rice varieties for rain-fed low land areas of Eastern U.P. (RKVY)	Dr.Sambhoo Prasad	Crop Physiology	Government	2017-18	40.00
34	Frozen Cemen Bank for Indigenous Livestock (RKVY)	Dr. Sushant Srivastava	College of Veterinary and AH	Government	2018-19	181.00
35	Strengthening of Veterinary Clinical Complex	Dr. V.K. Singh	College of Veterinary and AH	Government	2018-19	496.40
36	Strengthening of 07 KVKs of ANDUAT, Ayodhya.	Dr. A.P. Rao	Directorate of Extension	Government	2018-19	2000.00
37	Establishment of Feed Analysis and Quality Control Laboratory	Dr. V.K. Singh,	Deptt. of Nutrition	Government	2018-19	290.00
38	Production of elite germplasm through embryo transfer technique in bovine.	Dr Rabinder Kumar	Veterinary Gynochology	Government	2019-20	332.30
39	Strengthening of seed production farms (RKVY)	Dr. S.C. Vimal	Seed Science and Technology	Government	2019-20	220.00
40	Enhancement of Livelihood of Thaaruu Community through backyard poultry and goat husbandry	Dr.BhagwaanDeen	Post-Harvest Technology	Government	2019-20	114.49
41	Strengthening of 07 KVKs of ANDUAT, Ayodhya.	Dr. A.P. Rao	Directorate of Extension	Government	2020-21	2029.74
42	Establishment of Agriculture Technology park	Dr. A.P. Rao	Directorate of Extension	Government	2020-21	472.00
43	Collection identification and distribution of relatively high iron and zinc containing genotypes among farmers for fulfillment of nutritional requirement of rice eating poor consumers	Dr.Shambhoo Prasad	Crop Physiology	Government	2020-21	23.00
44	Strengthening of parasitological laboratory with advance diagnostic facilities for detection of parasitic diseases	Dr.Amit Singh	Veterinary parasitology	Government	2020-21	92.77
45	Establishment of centre for training, research and production of bio-fertilizer and bio-pesticide formulation for the benefit of farmers in Eastern U.P.	Dr.Alok Kumar	Soil Science	Government	2020-21	287.95
46	Renovation and establishment of New Polycarbonate Green House and Net House for Nursery production and cultivation of horticultural crops	Dr.BhanuPratap	Horticulture	Government	2020-21	72.25
47	Mechanization of fodder farm based on agriculture implements and establishment of silage making machine for proper utilization of farm wastes.	Dr.Vishudhanand	Agronomy	Government	2020-21	94.00
48	Ergonomic laboratory for ergonomic risk analysis and reducing health hazard of farm women	Dr.Abha Singh	College of Community Science	Government	2020-21	40.35
49	Strengthening of 07 KVKs of ANDUAT, Ayodhya.	Director Extension	Directorate of Extension	Government	2020-21	2099.74
	Non - Plan Projects 100% Financed by State Govt.					
50	Sodh Scheme (Rice , Masodha)	Dr. D.K. Dwivedi	CRS Masodha	Government		
51	Oil Seed Project	HOD, GPB	Genetics and Plant Breeding	Government		
52	Pulses Project	Dr. R.M. Tripathi		Government		
53	Research on Vegetable Crops	Dr. C.N. Ram	Vegetable Science	Government		
54	Research on Crop Physiology	Dr. R.K. Yadav	Crop Physiology	Government		
55	NARP (Adjusted), Kumarganj, Faizabad	DAES		Government		
56	NARP (Adjusted), Masodha, Faizabad	OIC CRS Masodha	CRS Masodha	Government		
57	Foundation and breeder seed production unit and strengthening of seed testing lab.	JD(S&F)	Seed Science and Technology	Government		
						250.00

58	NARP (Adjusted), (Tissuhi), Mirzapur	OIC ZARS Tisuhi	ZARS Tisuhi	Government	
59	Sodh Scheme, Tissuhi (Mirzapur)	Dr. S.K. Singh	Tissuhi (Mirzapur)	Government	
60	Flood Rice Research Scheme : Ghaghragaht (Bahraich)	Dr. T. Kumar	Ghaghragaht (Bahraich)	Government	
61	NARP (H.Q.), Ghaghraghat (Bahraich)	OIC CRS Ghaghraghat	CRS Ghaghraghat	Government	
62	Jute Establishment Scheme : Bahraich	OIC, CRS, Bahraich	CRS, Bahraich	Government	
63	NARP Sub Station – Bahraich	OIC CRS Bahraich	CRS Bahraich	Government	
64	NARP (Adjusted), Ghazipur	OIC ZARSS Ghazipur	ZARSS Ghazipur	Government	
65	Sodh scheme, Ghazipur	Dr. C.P. Singh		Government	
66	Production and processing of fruits in usar wasteland	HOD Fruit Science	Fruit Science	Government	
67	NARP adjusted Basuli	OIC, ZARS, Basuli	ZARS, Basuli	Government	
Non - Plan Projects					
68	T & V Yojana	Director of Extension	Directorate of Extension	Government	211.80
69	National Horticulture Mission	Head Deptt. Of Vegetable Science	Vegetable Science	Government	47.70
70	NCMRWF	Assistant Director of Research	Directorate of Research	Government	10.20
71	NCMRWF Bahraich	OIC, CRS Bahraich	CRS Bahraich	Government	0.60
72	Isolation.....UP	Dr.Adesh Kumar	Deptt. Of Biotech	UPCAR	0.64
73	Controlling pod borer.....	Dr. NA Khan	Deptt. Of Biotech	UPCAR	4.78
74	Feasibility.....UP	Dr.Neeraj Kumar	Deptt. Soil Sci.	UPCAR	0.71
75	Development of food.....	Dr.Sadhana Singh	Deptt. Of Food & Nutri	UPCAR	0.90
76	Voluntary Centre	OIC, CRS Ghaghraghat	CRS Ghaghraghat	Government	1.95
77	Hybrid Rice Network	OIC, CRS Masodha	CRS Masodha	Government	0.55
78	Tharu Women Capacity	Dr.BhagwaanDeen	Post-Harvest Technology	Government	7.59
79	Gramin Krishi Mausam Sewa	Dr.Amarnath Mishra	Deptt. Of Agrometeorology	Government	53.98
80	Bioinformatics	Head, Deptt. Agri. Statistics	Deptt. Agri. Statistics	Government	5.63
81	PPV & PMS	Dr. VP Pandey, Deptt. Of Veg. Sci.	Deptt. Of Veg. Sci.	Government	4.50
82	FLD Micromanagement	Assistant Director of Research	Directorate of Research	Government	1.77
83	Development of High Yielding Biotech	Dr. DK Dwivedi	Deptt. Of Biotech	Government	0.32
84	Pashu Chikitsavidon Ka Prashikshan	College of Vet. Sci.	College of Vet. Sci.	Government	1.21
85	Prashikshan & Sankalp Yojana	Director of Extension	Directorate of Extension	Government	62.27
86	Matri Training	Dr.Upendra Singh	College of Vet. Sci.	UPCAR	6.90
87	Matri Training	Dr.Upendra Singh	College of Vet. Sci.	UPCAR	2.72
88	Matri Training	Dr.Upendra Singh	College of Vet. Sci.	UPCAR	3.75
89	Centre of Excellence Crop Physiology	Head, Deptt. Of Crop Physiology	Deptt. Of Crop Physiology	UPCAR	25.00
90	Centre of Excellence KVK Gorakhpur	Head, KVK Gorakhpur	KVK Gorakhpur	UPCAR	25.00
91	Centre of Excellence KVK Balrampur	Head, KVK Balrampur	KVK Balrampur	UPCAR	25.00
92	Centre of Excellence KVK Chandauli	Head, KVK Chandauli	KVK Chandauli	UPCAR	25.00
93	Centre of Excellence KVK Mau	Head, KVK Mau	KVK Mau	UPCAR	25.00
94	Centre of Excellence KVK Varanasi	Head, KVK Varanasi	KVK Varanasi	UPCAR	25.00
95	Centre of Excellence KVK Sonbhadra	Head, KVK Sonbhadra	KVK Sonbhadra	UPCAR	25.00
96	Germplasm characterization and trait discovery in wheat.....nutritional quality	Dr. SP Singh	Deptt. of Plant Pathology	DBT	5.00

कृषि महाविद्यालय

क्र.सं०	वर्ष	अधिष्ठाता				प्राध्यापक				सह प्राध्यापक				सहायक प्राध्यापक					
		स्वीकृत	भरे	रिक्त	स्वीकृत	भरे	रिक्त	स्वीकृत	भरे	रिक्त	स्वीकृत	भरे	रिक्त	स्वीकृत	भरे	रिक्त	स्वीकृत	भरे	रिक्त
1.	2016-2017	1	-	1	10	2	8	14	9	5	26	17	9	26	17	9	26	17	9
2.	2017-2018	1	-	1	10	1	9	14	8	6	26	18	8	26	18	8	26	18	8
3.	2018-2019	1	-	1	10	1	9	14	7	7	26	18	8	26	18	8	26	18	8
4.	2019-2020	1	-	1	10	1	9	14	8	6	26	16	10	26	16	10	26	16	10
5.	2020-2021	1	-	1	10	1	9	14	7	7	26	16	10	26	16	10	26	16	10

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गृह विज्ञान महाविद्यालय

क्र.सं०	वर्ष	अधिष्ठाता			प्राध्यापक			सह प्राध्यापक			सहायक प्राध्यापक		
		स्वीकृत	भरे	रिक्त	स्वीकृत	भरे	रिक्त	स्वीकृत	भरे	रिक्त	स्वीकृत	भरे	रिक्त
1.	2016-2017	1	-	1	1	-	1	3	1	2	5	3	2
2.	2017-2018	1	-	1	1	-	1	3	1	2	5	3	2
3.	2018-2019	1	-	1	4	-	4	9	1	8	17	3	14
4.	2019-2020	1	-	1	4	-	4	9	1	8	17	3	14
5.	2020-2021	1	-	1	4	-	4	9	1	8	17	4	13

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उद्यान एवं वानिकी महाविद्यालय

क्र.सं०	वर्ष	अधिष्ठाता			प्राध्यापक			सह प्राध्यापक			सहायक प्राध्यापक		
		स्वीकृत	भरे	रिक्त	स्वीकृत	भरे	रिक्त	स्वीकृत	भरे	रिक्त	स्वीकृत	भरे	रिक्त
1.	2016-2017	1	-	1	3	2	1	5	3	2	6	4	2
2.	2017-2018	1	-	1	3	2	1	5	3	2	6	4	2
3.	2018-2019	1	-	1	6	2	4	8	3	5	20	4	16
4.	2019-2020	1	-	1	6	2	4	8	3	5	20	4	16
5.	2020-2021	1	-	1	6	1	5	8	3	5	20	4	16

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मत्स्य विज्ञान महाविद्यालय

क्र.सं०	वर्ष	अधिष्ठाता			प्राध्यापक			सह प्राध्यापक			सहायक प्राध्यापक			
		स्वीकृत.	भरे	रिक्त	स्वीकृत	भरे	रिक्त	स्वीकृत	भरे	रिक्त	स्वीकृत	भरे	रिक्त	
1.	2016-2017	1	-	1	1	1	-	1	-	1	-	1	-	1
2.	2017-2018	1	-	1	1	1	-	1	-	1	-	1	-	1
3.	2018-2019	1	-	1	4	1	3	7	-	7	-	12	-	12
4.	2019-2020	1	-	1	4	1	3	7	-	7	-	12	-	12
5.	2020-2021	1	-	1	4	1	3	7	-	7	-	12	-	12

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कृषि अभियन्त्रण एवं प्रौद्योगिकी महाविद्यालय

क्र.सं०	वर्ष	अधिष्ठाता			प्राध्यापक			सह प्राध्यापक			सहायक प्राध्यापक			
		स्वीकृत	भरे	रिक्त	स्वीकृत	भरे	रिक्त	स्वीकृत	भरे	रिक्त	स्वीकृत	भरे	रिक्त	
1.	2016-2017	1	-	1	1	-	1	1	2	1	1	2	2	-
2.	2017-2018	1	-	1	1	-	1	2	8	1	1	2	2	-
3.	2018-2019	1	-	1	4	-	4	8	8	1	7	14	2	12
4.	2019-2020	1	-	1	4	-	4	8	8	1	7	14	2	12
5.	2020-2021	1	-	1	4	-	4	8	8	1	7	14	1	13

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पशु चिकित्सा विज्ञान एसं पशुपालन महाविद्यालय

क.सं0	वर्ष	अधिष्ठाता			प्राध्यापक			सह प्राध्यापक			सहायक प्राध्यापक		
		स्वीकृत	भरे	रिक्त	स्वीकृत	भरे	रिक्त	स्वीकृत	भरे	रिक्त	स्वीकृत	भरे	रिक्त
1.	2016-2017	1	-	1	17	5	12	23	9	14	47	33	14
2.	2017-2018	1	-	1	17	5	12	23	9	14	47	33	14
3.	2018-2019	1	-	1	17	5	12	23	9	14	47	33	14
4.	2019-2020	1	-	1	17	5	12	23	8	15	47	33	14
5.	2020-2021	1	-	1	17	4	13	23	8	15	47	33	14

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Ojha

कृषि महाविद्यालय आजमगढ़ कैम्पस

क्र.सं०	वर्ष	अधिष्ठाता			प्राध्यापक			सह प्राध्यापक			सहायक प्राध्यापक			
		स्वीकृत	भरे	रिक्त	स्वीकृत	भरे	रिक्त	स्वीकृत	भरे	रिक्त	स्वीकृत	भरे	रिक्त	
1.	2016-2017	-	-	-	1	-	1	1	11	-	11	22	-	22
2.	2017-2018	-	-	-	1	-	1	1	11	-	11	22	-	22
3.	2018-2019	-	-	-	1	-	1	1	11	4	7.	22	22	-
4.	2019-2020	-	-	-	1	-	1	1	11	2	9	22	22	-
5.	2020-2021	-	-	-	1	1	-	-	11	2	9	22	22	-

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Signature

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